

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 955 - SB 1288

March 4, 2017

**SUMMARY OF BILL:** Changes, pursuant to the *Human Resource Agency Act of 1973*, the tiers of the authorized state matching funds for human resource agencies, and authorizes the state to appropriate a maximum of \$150,000 per agency.

**ESTIMATED FISCAL IMPACT:**

**Other Fiscal Impact – To the extent the state appropriates the proposed maximum to all human resource agencies in any given year, the increase in state expenditures directly attributable to this bill would be \$270,000 in any such year. In addition, there would be corresponding increases in funding to the human resource agencies.**

Assumptions:

- Under current law, pursuant to Tenn. Code Ann. 13-6-107(c), local human resource agencies may receive matching funds from the state with a maximum of \$120,000 for each agency.
- The maximum amount that may be appropriated by the state to each agency under the provisions of this bill is \$150,000. Therefore, the provisions of this bill will authorize an additional \$30,000 (\$150,000 - \$120,000) to be appropriated to each human resource agency.
- There are currently nine human resource agencies. As a result, total state appropriations could increase by as much as \$270,000 in any given year as a direct result of this bill (\$30,000 x 9 entities).
- Based on information from the Department of Human Services, each local resource agency is currently receiving a state appropriation of \$105,840, for a total of \$952,560 (\$105,840 x 9 entities) per year. The total maximum that would be authorized under this bill would be \$1,350,000 (\$150,000 x 9 entities). Therefore, an additional \$397,440 (\$1,350,000 - \$952,560) could be appropriated after passage of this bill. However, only \$270,000 of the \$397,440 would be directly attributable to the provisions of this bill; the remaining \$127,440 (\$397,440 - \$270,000) would be attributable to current law.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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